



HINDALCO INDUSTRIES LIMITED

Regd. Office: "Century Bhavan", 3rd Floor, Dr. Annie Besant Road, Worli, Mumbai-400 030

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2011			
(₹ Crore, except per share data)			
Particulars	Quarter ended 30/06/2011 (Unaudited)	Quarter ended 30/06/2010 (Unaudited)	Year ended 31/03/2011 (Audited)
1 Net Sales and Other Operating Revenues	6,030.87	5,178.25	23,859.21
(a). Net Sales	5,979.03	5,145.51	23,626.87
(b). Other Operating Revenues	51.84	32.74	232.34
2 Expenditure	5,339.17	4,514.95	21,369.33
(a). (Increase)/Decrease in Stock	224.16	194.20	(394.67)
(b). Consumption of Raw Materials	3,601.01	2,828.10	15,530.94
(c). Purchase of Traded Goods	0.50	98.98	522.22
(d). Employees Cost	250.06	227.86	1,040.39
(e). Power and Fuel	635.32	509.92	2,221.48
(f). Depreciation (including Impairment)	175.35	169.09	687.48
(g). Other Expenditure	452.77	486.80	1,761.49
3 Profit before Other Income and Interest	691.70	663.30	2,489.88
4 Other Income	177.91	68.99	324.82
5 Profit before Interest	869.61	732.29	2,814.70
6 Interest	66.72	59.33	219.96
7 Profit before Tax	802.89	672.96	2,594.74
8 Tax Expenses	158.89	138.56	457.82
(a). Current Year	158.89	138.56	468.66
(b). Adjustment for earlier years (Net)	-	-	(10.84)
9 Net Profit	644.00	534.40	2,136.92
10 Paid-up Equity Share Capital (Face Value : ₹ 1/- per Share)	191.46	191.37	191.46
11 Reserves			29,504.17
12 Earning Per Share (EPS)			
(a). Basic EPS (₹)	3.36	2.79	11.17
(b). Diluted EPS (₹)	3.36	2.79	11.16
13 Public Shareholding			
(a). Number of shares	1,123,131,644	1,137,685,088	1,125,306,234
(b). Percentage of shareholding	58.67%	59.46%	58.78%
14 Promoters and Promoter Group Shareholding			
(a). Pledged/ Encumbered :			
Number of Shares	-	-	-
Percentage of Shares (as a % of total shareholding of Promoters)	-	-	-
Percentage of Shares (as a % of the total Share Capital of the Company)	-	-	-
(b). Non-encumbered :			
Number of Shares	613,797,188	613,797,188	613,797,188
Percentage of Shares (as a % of total shareholding of Promoters)	100.00%	100.00%	100.00%
Percentage of Shares (as a % of the total Share Capital of the Company)	32.06%	32.08%	32.06%



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SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT			
(₹ Crore)			
Particulars	Quarter ended 30/06/2011 (Unaudited)	Quarter ended 30/06/2010 (Unaudited)	Year ended 31/03/2011 (Audited)
1. Segment Revenue			
(a) Aluminium	2,093.14	1,866.96	7,965.14
(b) Copper	3,940.21	3,314.18	15,902.11
	6,033.35	5,181.14	23,867.25
Less: Inter Segment Revenue	(2.48)	(2.89)	(8.04)
Net Sales and Operating Revenues	6,030.87	5,178.25	23,859.21
2. Segment Results			
(a) Aluminium	599.12	552.23	2,003.67
(b) Copper	145.06	124.20	601.64
	744.18	676.43	2,605.31
Less: Interest	(66.72)	(59.33)	(219.96)
	677.46	617.10	2,385.35
Add: Other unallocated income net of unallocated Expenses	125.43	55.86	209.39
Profit before Tax	802.89	672.96	2,594.74
3. Capital Employed			
(a) Aluminium	17,305.09	11,203.59	15,794.15
(b) Copper	6,419.88	5,438.32	5,497.98
	23,724.97	16,641.91	21,292.13
Unallocated/ Corporate	15,888.00	20,180.99	16,966.96
Total Capital Employed	39,612.97	36,822.90	38,259.09



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Notes:

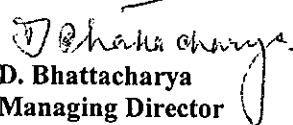
1. Production activities at Alupuram, Kerala continued to be hampered following lock-out declared on 22nd February, 2011.
2. Equity holding in Hindalco-Almex Aerospace Limited (HAAL), a subsidiary of the Company, has increased from 70% to 88.47% consequent upon acquiring 80,11,0000 equity shares from Almex Inc., USA (Almex), the other joint venture partner in HAAL, effective 9th August, 2011. Existing joint venture and all other agreements between the Company and Almex have been terminated with effect from 9th August, 2011.

3. Disclosure relating to number of complaints from investors during quarter –

Pending as on 1 st April, 2011	Received	Resolved	Pending as on 30 th June, 2011
Nil	8	8	Nil

4. Figures of previous periods have been regrouped / reclassified wherever necessary.
5. The above results have been reviewed by the Audit Committee of the Board and have been taken on record at the meeting of the Board of Directors held on Friday, 12th August, 2011. Limited Review has been carried out by the statutory auditors of the Company as per Clause 41 of the Listing Agreement with the stock exchanges.

By and on behalf of the Board


D. Bhattacharya
Managing Director

Place: Mumbai
Dated: 12th August, 2011