

### THE ADITYA BIRLA CENTRE FOR COMMUNITY INITIATIVES & RURAL DEVELOPMENT

<b>Name of the Unit :</b>	<b>HINDALCO</b>	<b>Name and no. of the Operational districts and Blocks/Tehsils :</b>	<b>BELGAVI DISTRICT &amp; BELGAVI TALUK</b>	<b>Month/Year :</b>	<b>January 2017-March 2017</b>
<b>Location :</b>	<b>BELAGAVI</b>	<b>Total No. of Villages/Slums :</b>	<b>7 VILLAGES, 1 SLUM AREA</b>		
<b>Name/email/ph :Mr. Dinesh Naik/</b>	<b>Mr.Dinesh Naik,</b>	<b>Total Population covered of the intervention area :</b>	<b>82861</b>		

Sr. No.	Focus Areas	Quarterly						Cumulative						Implementing Villages	Partnering Agencies	Notes
		Participant Coverage		Project Expenses				Participant Coverage		Project Expenses						
		Target	Achieved	Target	Achieved Total(7+8)	On Programmes	On Overheads	Target	Achieved	Target	Achieved Total(7+8)	Programme	Overhead			
		3	4	5	6	7	8	3	4	5	6	13	14			
Nos		Rs. in Lacs		Rs. in Lacs		Rs. in Lacs		Nos		Rs. in Lacs		Rs. In lacs		Nos	Nos	
<b>A</b>	<b>Education</b>															
1	Pre School Education	0	0	0.45	0.69406	0.69406	0	350	247	1.9	1.84445	1.84445	0	4	6	
2	School Education Project	250	352	0.62	0.62	0.62	0	1350	1879	1.9	1.8482	1.8482	0	14	23	
3	Education Support Project	0	200	0	0.06458	0.06458	0	2200	7045	0.65	1.55093	1.55093	0	3	3	
4	Vocational / Technical Education Project	0	0	0	0	0	0	7	6	1.4	1.2	1.2	0	6	1	
5	School Infrastructure	1500	2700	9.66	8.71429	8.71429	0	2450	3063	9.66	9.0761	8.88249	0.19361	10	10	
6	Others if any	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	<b>SUB TOTAL (1)</b>	<b>1750</b>	<b>3252</b>	<b>10.73</b>	<b>10.09293</b>	<b>10.09293</b>	<b>0</b>	<b>6357</b>	<b>12240</b>	<b>15.51</b>	<b>15.51968</b>	<b>15.32607</b>	<b>0.19361</b>	<b>37</b>	<b>43</b>	
<b>B</b>	<b>Health Care</b>															
1	Preventive Health Care	40650	7916	0.47	0.141	0.141	0	44500	8291	0.83	0.1732	0.1732	0	13	6	
2	Curative Health Care	650	595	0.49	0.381	0.381	0	6400	3434	1.8	1.4526	1.4526	0	9	6	
3	Reproductive and Child Health	300	258	0	0.163	0.163	0	900	600	0	0.23763	0.23763	0	13	2	
4	Health Support Program	225	65	0	0	0	0	650	388	0	0.0195	0.0195	0	1	1	
5	Health Infrastructure	4050	3365	12.8	15.40421	15.40421	0	29050	32445	31.3	36.93609	36.93609	0	6	9	
6	Others if any	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	<b>SUB TOTAL (2)</b>	<b>45875</b>	<b>12199</b>	<b>13.76</b>	<b>16.08921</b>	<b>16.08921</b>	<b>0</b>	<b>81500</b>	<b>45158</b>	<b>33.93</b>	<b>38.81902</b>	<b>38.81902</b>	<b>0</b>	<b>42</b>	<b>24</b>	
<b>C</b>	<b>Sustainable Livelihood</b>															
1	Agriculture and Farm Based	200	0	0.1	0	0	0	400	40	0.2	0	0	0	0	0	
2	Animal Husbandry Based	20	0	0.23	0.0069	0.0069	0	1050	409	0.65	0.57119	0.57119	0	3	2	
3	Skill development & alternate Livelihood	200	12	0.94	1.09227	1.09227	0	1030	587	2.26	3.80149	3.80149	0	13	13	
4	Natural Resource conservation programs & Non conventional Energy	700	53	0.2	0	0.0000	0	5000	2377	1	1.05031	1.04166	0.00865	5	6	
5	Livelihood infrastructure	0	0	0	0	0	0	0	0	0	0.00894	0.00894	0	0	0	

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		3	4	5	6	7	8	3	4	5	6	13	14			
		Nos	Nos	Rs. in Lacs	Rs. in Lacs	Rs. in Lacs	Rs. in Lacs	Nos	Nos	Rs. in Lacs	Rs. in Lacs	Rs in lacs	Rs. In lacs	Nos	Nos	
6	Others if any	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	<b>SUB TOTAL (3)</b>	1120	65	1.47	1.09917	1.09917	0	7480	3413	4.11	5.43193	5.42328	0.00865	21	21	
D	<b>Rural Infrastructure Development other than Health /Education /Livelihood</b>															
1	Roads/Culverts/Bridges/Bus Stands	0	0	0	0	0	0	0	220	0	0	0	0	2	2	
2	Community Halls	0	300	0	0	0	0	0	300	0	0	0	0	1	1	
3	Others if any	0	0	0	0	0	0	0	0	0	0	0	0	1	1	
	<b>SUB TOTAL (4)</b>	0	300	0	0	0	0	0	520	0	0	0	0	4	4	
E	<b>Social Empowerment</b>															
1	Institutional building & strengthening	0	437	0	0.23195	0.23195	0	0	603	0	0.23195	0.23195	0	7	7	
2	Support to development organizations	0	100	0	0	0	0	0	219	0	0.08908	0.08908	0	2	2	
3	Social Security	100	0	0.09	0	0	0	300	0	0.25	0	0	0	0	0	
4	Awareness programmes	2000	0	0.05	0	0	0	3600	260	0.4	0	0	0	7	7	
5	Social Events	0	2255	0	1.0992	1.0992	0	0	2317	0	1.2581	1.2581	0	3	4	
6	Promotion of heritage/culture/Sports	1280	3105	0.08	1.01085	1.01085	0	10700	20956	0.8	1.33985	1.33985	0	15	20	
7	Disaster Relief Programmes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8	Others if any	0	0	0	0.01837	0.01837	0	0	0	0	0.32546	0.32546	0	0	0	
	<b>SUB TOTAL (5)</b>	3380	5897	0.22	2.36037	2.36037	0	14600	24355	1.45	3.24444	3.24444	0	34	40	
	<b>Grand Total</b>	<b>52125</b>	<b>21713</b>	<b>26.18</b>	<b>29.64168</b>	<b>29.64168</b>	<b>0</b>	<b>109937</b>	<b>85686</b>	<b>55.0</b>	<b>63.01507</b>	<b>62.81281</b>	<b>0.20226</b>	<b>138</b>	<b>132</b>	