



HINDALCO INDUSTRIES LIMITED

Regd. Office: "Century Bhavan", 3rd Floor, Dr. Annie Besant Road, Worli, Mumbai-400 030

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST MARCH, 2008				
(Rupees in Million)				
Particulars	Quarter ended 31/03/2008 (Unaudited)	Quarter ended 31/03/2007 (Unaudited)	Year ended 31/03/2008 (Unaudited)	Year ended 31/03/2007 (Audited)
1 Net Sales & Operating Revenues	50,102	47,489	192,010	183,130
2 Other Income	1,442	1,233	4,929	3,701
3 Total Income	51,544	48,722	196,939	186,831
4 Expenditure	43,651	38,566	163,877	149,361
(a). (Increase)/Decrease in Stock	(3,054)	3,612	(1,327)	(4,425)
(b). Consumption of Raw Materials	34,455	23,423	120,474	111,119
(c). Purchase of Traded Goods	164	96	925	230
(d). Employees Cost	1,841	1,465	6,212	5,196
(e). Power and Fuel	5,370	4,297	19,108	18,486
(f). Depreciation	1,516	1,576	5,878	6,381
(g). Other Expenditure	3,359	4,097	12,607	12,374
5 Interest & Finance Charges	988	577	2,806	2,424
6 Profit before Tax	6,905	9,579	30,256	35,046
7 Tax Expenses	(3,865)	2,366	1,647	9,403
(a). Current Year	1,542	2,366	7,054	9,403
(b). Adjustment for earlier years (Net)	(5,407)	-	(5,407)	-
8 Net Profit	10,770	7,213	28,609	25,643
9 Paid-up Equity Share Capital (Face Value : Re 1/- per Share)	1,226	1,043	1,226	1,043
10 Reserves				123,137
11 Earning Per Share (EPS)				
(a). Basic EPS (Rs.)	8.78	7.32	24.51	25.52
(b). Diluted EPS (Rs.)	8.73	7.32	24.38	25.52
12 Public Shareholding				
(a). Number of shares			841,522,988	845,583,773
(b). Percentage of shareholding			68.58%	72.94%



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SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT				
(Rupees in Million)				
Particulars	Quarter ended 31/03/2008 (Unaudited)	Quarter ended 31/03/2007 (Unaudited)	Year ended 31/03/2008 (Unaudited)	Year ended 31/03/2007 (Audited)
1. Segment Revenue				
(a) Aluminium	18,557	20,424	71,449	73,444
(b) Copper	31,548	27,112	120,655	109,776
	50,105	47,536	192,104	183,220
Less: Inter Segment Revenue	(3)	(47)	(94)	(90)
Net Sales & Operating Revenues	50,102	47,489	192,010	183,130
2. Segment Results				
(a) Aluminium	5,448	7,902	24,231	29,292
(b) Copper	1,710	1,365	5,034	5,171
	7,158	9,267	29,265	34,463
Less: Interest & Finance Charges	(988)	(577)	(2,806)	(2,424)
	6,170	8,690	26,459	32,039
Add: Other un-allocable Income net of un-allocable expenses	735	889	3,797	3,007
Profit before Tax	6,905	9,579	30,256	35,046
3. Capital Employed				
(a) Aluminium	80,083	74,511	80,083	74,511
(b) Copper	53,967	49,307	53,967	49,307
	134,050	123,818	134,050	123,818
Un-allocable/ Corporate	139,485	85,181	139,485	85,181
Total Capital Employed	273,535	208,999	273,535	208,999

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